

**Annual Audited Accounts Statement  
for the year 2018-19 of Municipal Committee Pundri**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
	739.48	<b>Total Expenditure (1+2)</b>	<b>154.39</b>
<b>Total Receipts (A+B)</b>	<b>739.48</b>	<b>1. Revenue Expenditure</b>	<b>113.39</b>
<b>A. Revenue Income</b>			
<b>1. Own Revenue Income</b>	<b>76.80</b>	Administrative Expenses, Establishment and Salaries,	<b>97.09</b>
<b>a) Tax Revenue</b>	<b>27.81</b>	Pay of General branch	<b>18.44</b>
<b>i) Property Tax</b>	<b>27.69</b>	Pay of Property tax branch	
<b>ii) Other Tax</b>	<b>0.12</b>	sal. Of mall/chowkidar	
<b>a) Fire Tax</b>	<b>0.12</b>	sal. Of light branch	
<b>b) Motor Tax</b>		sal. Of fire branch	
<b>c) Advertisement Tax</b>		sal. Of liabrary branch	
<b>d) Show Tax</b>		sal. Of health branch	
<b>b) Non-Tax Revenue</b>	<b>48.99</b>	sal. Of rent and building branch	
<b>i) Fees &amp; Fines</b>	<b>0.34</b>	sal. Of Engg. Branch	<b>26.86</b>
<b>a) Building Application Fees &amp; others</b>		sal. Of Safai Karamchari	<b>51.79</b>
<b>b) Copying fees</b>	<b>0.28</b>	sal. Of other tax & fees and revised grade pay benefits	
<b>c) Trade Licence Fees</b>		Operation and Maintenance (O&M)	<b>5.77</b>
<b>d) Trade Licence u/s 197</b>		Loans repayment (Interest Payments)	
<b>e) Slaughter house Fees</b>		others	<b>10.53</b>
<b>f) Other fee and fines</b>	<b>0.06</b>	<b>2. Capital Expenditure</b>	<b>41.00</b>
<b>f) Fine for offences on building &amp; streets</b>		All development works under central/state specific sehemes	<b>41.00</b>
<b>ii) User Charges</b>	<b>43.91</b>	Loan repayment (Principal Amount)	
<b>a) Rent</b>	<b>27.77</b>	Other Capital Expenditure	
<b>b) Teh-Bazari (Market Fees)</b>			
<b>b) Development Charges &amp; Road cut char</b>	<b>16.14</b>		
<b>b) Fire services Charges</b>			
<b>iii) Other Non Tax Revenue</b>	<b>4.74</b>		
<b>a) Misc. Income</b>	<b>4.74</b>		
<b>b) Advance &amp; Deposit</b>			
<b>c) Income from Agricultural land</b>			
<b>d) Dead Animal Fees</b>			
<b>2. Other Revenue Receipts</b>	<b>125.44</b>		
<b>i) Income from interest / investment</b>	<b>125.44</b>		
<b>ii) Other Revenue income</b>			
<b>3. Transfer/Grants/Assigned Revenues</b>	<b>537.24</b>		
<b>a) State Assigned Revenue</b>	<b>13.08</b>		
<b>i) Stamp Duty</b>	<b>13.08</b>		
<b>ii) Excise Duty</b>			
<b>iii) Vat Share</b>			
<b>iii) Electricity Tax</b>			
<b>b) State Finance Commission Grants</b>	<b>41.03</b>		
<b>c) Octroi compensation</b>			
<b>d) Other State Government Transfers</b>	<b>173.53</b>		
<b>e) Central Finance Commission Grants</b>	<b>0.00</b>		
<b>f) Other Central Government Transfers (except CFC Grant)</b>	<b>309.60</b>		
<b>g) Others</b>			
<b>B. Capital Receipts</b>	<b>0.00</b>		
<b>1. Sale of Municipal Land</b>			
<b>2. Loans (from state Govt. or Banks etc.)</b>			
<b>3. State Capital Grant (State Schemes etc.)</b>			
<b>4. Central Capital Grants (Central Schemes etc.)</b>			
<b>5. Others Capital Receipts</b>			

  
 12/9/19  
 Resident Audit Officer  
 Municipal Committee, Pundri

  
 Secretary  
 Municipal Committee  
 Pundri (Kalthal)

  
 Acct.